



### 3. IEE Common Performance Indicators

Overall objective	Target within the action duration :	Target by 2020:
To contribute to the EU 2020 targets on energy efficiency and renewable energy sources	<ul style="list-style-type: none"> <li>▪ 10,4M cumulative investment made by European stakeholders in sustainable energy (Euro)</li> <li>▪ 182 renewable Energy production triggered (toe/year)</li> <li>▪ 315 primary energy savings compared to projections (toe/year)</li> <li>▪ 118,188 reduction of greenhouse gas emissions (t CO<sub>2</sub>e/year)</li> </ul>	<ul style="list-style-type: none"> <li>▪ 625,2M cumulative investment made by European stakeholders in sustainable energy (Euro)</li> <li>▪ 606 Renewable Energy production triggered (toe/year)</li> <li>▪ 1050 Cumulative Primary energy savings compared to projections</li> <li>▪ 393 960 Reduction of greenhouse gas emissions (t CO<sub>2</sub>e/year)</li> </ul>

Within the duration of the action				
Common Performance indicator	Planned target	Actual achievement	Means of verification	Comment on performance
Cumulative investment (Euro)	10,4M cumulative investment made by European stakeholders in sustainable energy (Euro)	€ 1.653.734,00	Preliminary business plans and contingency plan for the financing the pilot actions	A considerable number of solutions identified and planned to be installed by sport facilities could not be included in final results because they will be implemented soon after the end of the project.
Renewable Energy (toe/year)	182 renewable Energy production triggered (toe/year)	276,122	- Intermediate and Final Report on Pilot Action - Energy / Economic Audits (baseline and on-going monitoring)	
Primary energy savings (toe/year)	315 primary energy savings compared to projections (toe/year)	1171,1	- Intermediate and Final Report on Pilot Action - Energy / Economic Audits (baseline and on-going monitoring)	
Reduction GHG emissions (t CO <sub>2</sub> e/year)	118,188 reduction of greenhouse gas emissions (t CO <sub>2</sub> e/year)	2291,68	- Intermediate and Final Report on Pilot Action - Energy / Economic Audits (baseline and on-going monitoring)	

By 2020				
Common Performance indicator	Planned target	Actual achievement	Means of verification	Comment on performance
Cumulative investment (Euro)	625,2M cumulative investment made by European stakeholders in sustainable energy (Euro)	€ 11.339.890,29	Preliminary business plans and contingency plan for the financing the pilot actions	Considering the lower level of investments/solutions reached by the end of the project, projections up the 2020 result lower too
Renewable Energy (toe/year)	606 Renewable Energy production triggered (toe/year)	1.893,41	- Intermediate and Final Report on Pilot Action - Energy / Economic Audits (baseline and on-going monitoring)	
Primary energy savings (toe/year)	1050 Cumulative Primary energy savings compared to projections (toe/year)	8.030,40	- Intermediate and Final Report on Pilot Action - Energy / Economic Audits (baseline and on-going monitoring)	
Reduction GHG emissions (t CO <sub>2</sub> e/year)	393 960 Reduction of greenhouse gas emissions (t CO <sub>2</sub> e/year)	15.714,38	- Intermediate and Final Report on Pilot Action - Energy / Economic Audits (baseline and on-going monitoring)	